

**Commissioner of Industries
Hyderabad
Andhra Pradesh**

Tamarind Powder (TP)

1. Nature of the Product

Tamarind is a nature's gift to human well being. This possesses many medicinal properties that add to positive remedies to both internal and external physiological problems. Tamarind is used in India as a paste or pulp generally, in addition to its being a main constituent in our daily food preparations. India holds the credit of chief producer of this crop

2. Project Cost

The approximate cost of the project will be Rs.35.30 lakhs. Out of this, about Rs.21.80 lakhs can be availed through institutional loans and about Rs.13.50 lakhs has to be equity participation.

3. Break Even Point

The variable expenses total to Rs. 12.13 lakhs with a sales realisation of Rs.31.50 lakhs. The fixed/semi-variable expenses will be about Rs.6.62 lakhs (at production level of 70% of installed capacity). The BEP is calculated to be about 34% of operating capacity or 24% of installed capacity.

Particulars	Rs. Lakhs
Sales	31.50
Variable Expenses	
Raw materials	7.52
Consumables	0.31
Utilities	0.84
Packing material	0.63
Repairs, maintenance, insurance	0.53
Wages	1.67
Interest on Working capital	0.62
Total variable expenses	12.13
Contribution	19.37
Fixed & Semivariable Expenses	
Depreciation	1.23
Admn salaries	0.72
Admn. expenses	1.89
Interest	2.58
POP expenses	0.20

Total fixed & semivariable expenses	6.62
-------------------------------------	------

Breakeven Point @ 70% operating capacity: 34.17%
Breakeven Point at installed capacity : 23.92%

4. Equipment Suppliers

1. M/s D P Pulveriser Works, Mumbai 23
2. M/s Mao Neil & Magor Ltd, Calcutta 1
3. M/s Remois Engg Services, Bangalore 25
4. M/s Sri Venkateswara Industries, Mysore 20
5. M/s Instruments & Equipments, 16, Meeran Sahile Road, Anna Salai, Chennai 2.
6. M/s Royal Scientific Instruments, 3, Appu Street, Mungambakkam, Chennai 34.